

CSPC Meeting – Wednesday, October 19th, 2022– 7:00 – 8:30 pm

Meeting called by Co-Chairs Vanessa Thomas and Michelle McLaren

Meeting Attendees:

Staff Members:

Marissa Ginocchi

Carla Reis

School Community:

Vanessa Thomas

Michelle McLaren

Kim Ruggiero

Sara Concordia

Kathy Fenech

Steven Cardoso

Raquel Cardoso

Michelle Caruso

Guadalupe Vazquez

Marj Bridger

Andria Dametto

Sandy Lascu

Lai Zhang

Kim Baird

Michelle Liotta

Celia Goncalves

Ann Kozicka

Regrets: Susane Reis

Item 1: Welcome

- Vanessa opens the meeting and thanks everyone for joining us this evening

Item 2: Opening Prayer

Item 3: Parish Update

- ABC-About Being Catholic-for parents, innovative gathering, different aspects of prayer life, faith through art
- Thursday, December 15th-reflections and special guests from the inside, first hand sources from the Papal Visit
- Saturday, December 17th-Advent retreat, engaging but to allow yourself to reflect
- Information on both above events to follow in coming weeks
- Earth Day event-stations and activities for some of the young ones; desire to collaborate the parent council with the church
 - Falls on a Saturday this year, so looking at the Thursday or Friday

- Confirmation Prep Registration Open-Grade 7 or Grade 8 (up to age 16)
- World Day for the Poor Drawing contest-Open until November 11th
 - Available at St. Gregory Church during office hours for students ages 5-13

Thank you to CSPC for monetary prizes put toward this contest

- Coffee Sunday continues after 9am and 11am masses
 - CSPC hosting coffee Sunday on November 20th and April 16th
 -
- Question: For Earth Day activities, can we try to include all grades as last year activities were for students up to gr. 3
 - A: In order to facilitate more Earth Day activities, more parent volunteers will be required

Item 4: Principal and Vice Principal's Report

- Successful Curriculum night was held on October 5th, Ms. Ginocchi thanks all those involved in making it a successful evening
- High School Application Deadline for Gr. 8 students: **November 15th**
- Progress Reports will go out November 15th
 - Not all subjects will be commented on, focus on Math and Literacy
 - Parent/Teacher Interview dates not confirmed as of yet
- PA Day: **November 18th**
 - Focus on equity & special needs, language and literacy
- In person masses resume November 21-25
 - Themes of Inclusion and Acceptance
 - Mr. Cooper helping to coordinate
- We have a new Gr. 7 teacher-Current LTO that we are hoping to keep
- Question: Do you see the possible strike affecting us?
 - Answer: Yes, as CUPE is in a strike position as of November 3rd
 - Potentially classes will shift online
- Thank you Ms. Reis for being this year's CSPC teacher representative!

Item 5: Elections for remaining CSPC seats

- 9 seats available and 9 seats acclaimed
 - Kim Baird
 - Kim Ruggiero
 - Michelle Caruso
 - Michelle Liota
 - Raquel Cardoso
 - Steven Cardoso
 - Lai Zhang
 - Ann Kozicka
 - Giovanna Santino

Item 6: Chairs Report

- Spirit wear has collected \$1200 based on 150 orders
- Pizza/Subway/Hot Lunch programs are all under way
- Thank you to the Dametto family for their donation of pumpkins for each class that were decorated, as well as prizes for the winning pumpkin in each division!

- **Swim Meet, June 2023**-Holy Angels is deciding if they will host Swim Meet this year
- There is a potential for Swim Club this year for grades 3-8
 - Andria has contacted Memorial Pool for rental if swim club goes ahead
 - Deposit is required
 - Swim Club would run January-April on Saturdays at 5:30pm-7:30pm, younger children first hour, older children second hour
 - Approximately 20 parents are needed to run Swim Club
 - Kim Ruggiero will lead Swim Club as convenor

Item 7: Treasurer's Report

- Treasurer has had an issue changing the signatory on the account as it requires CSPC chairs as well as Mr. Pannozzo and Ms. Ginocchi to be present for signing
 - Vanessa will take away and speak to bank representative
- Anonymous \$15,000 donation is being held at the school board
- HST Rebate is expected to be received in January

Item 8: Subcommittee Updates

HVAC Subcommittee

- A/C has been roughed in at the school but was not completed
- Committee is making a case for the school to have A/C as we are a 3 floor school
- Committee has spoken with City of Toronto, water damage & mould has been observed, would like investigation to confirm suspicions
- Our Trustee is on board with this request
- Sara proposes to send a formal letter to Mr. Pannozzo
- Andria Dametto will put Sara in contact with another parent who has been looking into this issue and may have some more information

BBQ/Fun Fair

- This year's event will be held on June 3rd, 10am-2pm
 - Last BBQ Fun Fair was in 2018
- The following have been tentatively booked: balloon twister, DJ, inflatables, slides, ponies and police officers
- Currently looking for monetary sponsors, corporate donations and silent auction items (tax receipts available)
- Andria Dametto will aim to have a sponsorship letter prepared to go out before Christmas holiday

Community Events

- November-Bingo Night -still needs approval
- January-Family Movie Night in gym
- February-Family Skate-Ford Centre
 - Pylon Paving is covering the cost for this event
- May-Movie under the stars
- Looking for volunteers for all of these community events

Fundraising Update

- Activity Fee Campaign-October 11-November 30th

- Have hit \$7,390 surpassing first goal-PYJAMA DAY!
- Dance-A-Thon-February 14th
- Greeting Card Boxes-March/April
- Pizza and Subway orders until March have raised a net amount of \$15,000 so far
- Passive Fundraisers continue
 - Flip Give
 - Mabels Labels-every student will be given a flyer ahead of Christmas holidays as a reminder of this fundraiser
- Shrove Tuesday-Michelle McLaren will reach out to Just Catering for Kids about donating pancakes for this event
- Stella Mimar will run/lead Gr. 8 graduation

Item 9: Budget Review

- Celia gave an in depth background on how the budget comes together
- Draft version presented and to be voted upon
- Due to Covid protocols, was difficult to spend money collected last two years
 - We are carrying over \$28,000 due to this reason
- Vanessa working on 2017/2018 HST years, funds expected to be received in April
- Please refer to the budget worksheet when reviewing points below for clarification
- Tier 1 items (items we have funding for) will be passed at this meeting, opportunity to vote on tier 2 items later in the year
- Teacher allocations-money given to each teacher to spend on items for their classroom as they wish; \$150 per teacher, \$200 for split class teachers and ELP full time teachers, pro-rated amount for part time teachers
 - Current teacher list and breakdown listed in the spreadsheet
 - Allocation Total: \$6750
- Administration Wish List: this is where we meet with Mr. Pannozzo and he gives us a list of items. This year total is \$27,000
 - Examples: Resources to support new curriculum in Numeracy and Literacy (\$4000), Library resources (\$2000), Repair/Replacement of IT equipment such as projectors (\$8000), Transportation (\$2000) Chess Club (\$1500) Phys Ed. supplies such as balls/bags that get worn/torn early (\$3000), Third-Party presentations on various topics (\$4000)
- Projected Revenue:
 - In addition to Mabel's Labels and Flip give which are passive fundraisers, this year we have the opportunity to raise funds from different sources such as: pizza/subway lunches (~\$16,000), hot lunch program (\$5000), Fun Fair (\$10,000), School Enhancement Fee (~\$16,000), Dance-A-Thon (~\$8,000) and more including Progrant and PIC grant, totalling **projected revenue of ~\$61,000**
- Curriculum Enrichment:
 - Robotics Club-As robotics kit was purchased a few years back, this is a resource that all students could benefit from but currently are not
 - An inservice will be arranged for teachers so that all classes may be exposed to robotics materials
 - Teacher allocations being funded along with other activities such as Scientist in the School and Artist in the Classroom (FDK-gr.8), Chess Club (gr. 1-8)

- Total: ~\$30,500
- Literacy and Numeracy:
 - Resources to support new curriculum in both literacy and numeracy, library resources and parent participation event (Cyber Safety Event)
 - Total: \$7,000
- Catholic Community Building:
 - School website hosting, BRICKS awards, Sacramental lunch/reception, Gr.8 and SK grads (additional funds raised by Gr. 8s for their grad) community events, special events and Parish engagement events are all part of this category
 - Total: \$10,500
- Health and Safety:
 - Partial coverage of Swim team, Earth Week activities (FDK-gr.8), Health Action Team and Fitness, Mental Health and Safety
 - Total: \$2,700
- Council Expenses:
 - Paypal fees, banking fees, council expenses
 - Total: \$2,700
- Capital Expenses:\$12,500
- Total Budget: \$69,021
- Total Revenue: \$102,754
- Left with: \$33,733

- Question-Can we accept donations for items that teachers would like for classrooms, library etc.
 - Answer: No. Most items must be purchased through a board approved vendor
- Marj motions to increase funds by \$1000 toward fitness/mental health and safety-Vanessa seconds the motion
- All attendees are in favour to pass budget
- Thank you Celia for your hard work on the budget!

Item 10: Conclusion and Goodnight

Next CSPC Meeting: November 23rd, 2022 at 7:00pm